

APPENDIX 1

SUMMARY - Period 10 (January) 2007/08					
Monthly (January) performance					
	No.	%		No.	%
Improving or stable.	25	74%	On target	29	85%
Declining	9	26%	Missing target by less than 10%	3	9%
No data	0	0%	Missing target by more than 10%	2	6%
			No data	0	0%
<b>Total Number of Indicators</b>	<b>34</b>	<b>100%</b>	<b>Total Number of Indicators</b>	<b>34</b>	<b>100%</b>

SUMMARY - Period 10 (January) 2007/08					
Estimated Outturn					
	No.	%		No.	%
On target	28	82%	1st quartile	4	24%
Missing target by less than 10%	2	6%	2nd quartile	9	53%
Missing target by more than 10%	4	12%	3rd quartile	3	18%
No data	0	0%	4th quartile	1	6%
			(2006/07 quartiles used)		
<b>total</b>	<b>34</b>	<b>100%</b>	<b>total*</b>	<b>17</b>	<b>100%</b>

\* only BVPI's with quartile data are counted

SUMMARY - Period 11 (February) 2007/08					
Monthly (February) performance					
	No.	%		No.	%
Improving or stable.	22	65%	On target	29	85%
Declining	12	35%	Missing target by less than 10%	3	9%
No data	0	0%	Missing target by more than 10%	2	6%
			No data	0	0%
<b>Total Number of Indicators</b>	<b>34</b>	<b>100%</b>	<b>Total Number of Indicators</b>	<b>34</b>	<b>100%</b>

SUMMARY - Period 11 (February) 2007/08					
Estimated Outturn					
	No.	%		No.	%
On target	28	82%	1st quartile	5	31%
Missing target by less than 10%	2	6%	2nd quartile	8	50%
Missing target by more than 10%	4	12%	3rd quartile	2	13%
No data	0	0%	4th quartile	1	6%
			(2006/07 quartiles used)		
<b>total</b>	<b>34</b>	<b>100%</b>	<b>total*</b>	<b>16</b>	<b>100%</b>

\* only BVPI's with quartile data are counted

SUMMARY - Period 12 (March) 2007/08					
Monthly (March) performance					
	No.	%		No.	%
Improving or stable.	32	63%	On target	38	75%
Declining	19	37%	Missing target by less than 10%	5	10%
No data	0	0%	Missing target by more than 10%	8	16%
			No data	0	0%
<b>Total Number of Indicators</b>	<b>51</b>	<b>100%</b>	<b>Total Number of Indicators</b>	<b>51</b>	<b>100%</b>

SUMMARY - Period 12 (March) 2007/08					
Estimated Outturn					
	No.	%		No.	%
On target	38	75%	1st quartile	11	42%
Missing target by less than 10%	5	10%	2nd quartile	7	27%
Missing target by more than 10%	8	16%	3rd quartile	4	15%
No data	0	0%	4th quartile	4	15%
			(2006/07 quartiles used)		
<b>total</b>	<b>51</b>	<b>100%</b>	<b>total*</b>	<b>26</b>	<b>100%</b>