**APPENDIX** 1

	SUMMAR	Y - Per	iod 10 (January) 2007/08		
	Mont	hly (Ja	nuary) performance		
	No.	%		No.	%
Improving or stable.	25	74%	On target	29	85%
Declining	9	26%	Missing target by less than 10%	3	9%
No data	0		Missing target by more than 10%	2	6%
			No data	0	0%
Total Number of		1000/			1000/
Indicators	34	100%	Total Number of Indicators	34	100%

SUMMARY - Period 10 (January) 2007/08								
Estimated Outturn								
	No.	%		No.	%			
On target	28	82%	1st quartile	4	24%			
Missing target by less than 10%	2	6%	2nd quartile	9	53%			
Missing target by more than 10%	4	12%	3rd quartile	3	18%			
No data	0	0%	4th quartile	1	6%			
			(2006/07quartiles					
			used)					
total	34	100%	total*	17	100%			

\* only BVPI's with quartile data are counted

S	JMMAR	/ - Peri	od 11 (February) 2007/08					
Monthly (February) performance								
Improving or stable. Declining No data	No. 22 12 0	35% 0%	On target Missing target by less than 10% Missing target by more than 10% No data	No. 29 3 2 0	% 85% 9% 6% 0%			
Total Number of Indicators	34	100%	Total Number of Indicators	34	100%			

SUMMARY - Period 11 (February) 2007/08								
Estimated Outturn								
	No.	%		No.	%			
On target	28	82%	1st quartile	5	31%			
Missing target by less than 10%	2	6%	2nd quartile	8	50%			
Missing target by more than 10%	4	12%	3rd quartile	2	13%			
No data			4th quartile	1	6%			
			(2006/07quartiles					
			used)					
total	34	100%	total*	16	100%			

\* only BVPI's with quartile data are counted

SUMMAF	RY - Pe	riod 12 (March) 2007/08		
Mon	thly (M	larch) performance		
No.	%		No.	%
32	63%	On target	38	75%
19	37%	Missing target by less than 10%	5	10%
	0%	Missing target by more than 10%	8	16%
		No data		0%
51	100%	Total Number of Indicators	51	100%
01	10070		01	10070
	Mon No. 32 19	Monthly (M           No.         %           32         63%           19         37%           0%	<ul> <li>32 63% On target</li> <li>37% Missing target by less than 10%</li> <li>0% Missing target by more than 10%</li> <li>No data</li> </ul>	Monthly (March) performanceNo.%3263%1937%Missing target by less than 10%50%Missing target by more than 10%8No data

SUMMARY - Period 12 (March) 2007/08								
Estimated Outturn								
	No.	%		No.	%			
On target	38	75%	1st quartile	11	42%			
Missing target by less than 10%	5	10%	2nd quartile	7	27%			
Missing target by more than 10%	8	16%	3rd quartile	4	15%			
No data		0%	4th quartile	4	15%			
			(2006/07quartiles					
			used)					
total	51	100%	total*	26	100%			